St Hilda's Moorland Federation – Egton CE VA Primary School - Pupil premium strategy statement



This statement details our school's use of pupil premium (and recovery premium for the 2023-2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

| Detail | Data |
|--|--------------------|
| School name | Egton CE VA School |
| Number of pupils in school | 43 |
| Proportion (%) of pupil premium eligible pupils | 11% |
| Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended) | 2022-2025 |
| Date this statement was published | September 2023 |
| Date on which it will be reviewed | September 2024 |
| Statement authorised by | Liz Orland |
| | Headteacher |
| Pupil premium lead | Liz Orland |
| Governor / Trustee lead | Matthew White |

Funding overview

| Detail | Amount |
|---|--------|
| Pupil premium funding allocation this academic year | £7275 |
| Recovery premium funding allocation this academic year | £1,000 |
| Pupil premium funding carried forward from previous years (enter £0 if not applicable) | £0 |
| Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year | £8275 |

Part A: Pupil premium strategy plan

Statement of intent

At Egton CE VA Primary School, we believe that all pupils should leave primary school equipped with the skills and academic ability to access the next steps in their learning and education journey. This is in line with our vision statement:

Our vision, deeply rooted in a strong Christian tradition, is to:

'inspire learning and help children to achieve their potential in a caring, happy and distinctively Christian family.'

The Bible verse that underpins our vision statement, aspirations and ethos is taken from the Bible verse:

" I have come that they may have life, and have it to the full." John 10:10.

We wish to enable our children to flourish in their spiritual, physical, emotional, social, cultural and academic development enabling them to live their lives to the full.

We provide a nurturing environment for our children and we learn and grow together. Our key values underpin everything we strive for in our school – Trust, Friendship and Respect.

Our strategy reflects our vision of all children being equipped to flourish in their future life. This includes:

- enabling high quality teaching and learning opportunities to meet the needs of all the pupils through robust identification and assessment
- enabling appropriate provision for pupils with identified or known barriers to learning (whether the barrier is academic or personal)
- ensuring that the needs of all children, including disadvantaged pupils are appropriately assessed and addressed.
- Being proactive in identification of needs and, swift and proactive in our response to families and individual needs

Our Key principles therefore include:

- the provision of wrap around care to support attendance
- the provision of learning support for identified pupils to support closing the attainment gap
- Increase in Teaching Assistant support to address Mental Health and Well-being Support

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

| Challenge number | Detail of challenge |
|---------------------|---|
| 1 | Lack of local childminders/wrap around care provision, many parents increasing their work commitments as response to rising living costs, high mobility risk |
| 2 | Internal data shows that 'catch up' interventions are still required for some children particularly in English basic skills and especially writing. Some children including disadvantaged children have fallen further behind age related expectations |
| 3 | A greater number of children have been identified as struggling with Mental Health and Well-being including some of our disadvantaged pupils |
| 4 | Enabling all children to access extra curricular trips and provision |

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

| Intended outcome | Success criteria |
|---|---|
| Children in receipt of pupil premium will achieve as well as, or close the attainment gap towards achieving as well as, other pupils nationally. | Attainment of pupils in RWM at the end of EYFS, KS1 and KS2 matches the National Average |
| | Attainment of pupils in the phonics screening check matches the National Average |
| Support for Social and Emotional, Mental Health and Well-being is available for all | Fewer children will be identified on the Vulnerable pupil log |
| children including those identified as vulnerable/disadvantaged. | Trained member of staff available to support individuals |
| All children in our school will have full access to the range of activities and events available to their peer group | Disadvantaged pupils have equal access to a wide range of activities, both within and in addition to the taught curriculum. |
| An ethos that models high expectations for achievement for all irrespective of background or previous attainment ensures that children from disadvantaged backgrounds are motivated to achieve their full potential. | Disadvantaged pupils are expected to achieve highly or make at least similar progress to other pupils. |

| group. improving their child's attend provision of wrap around ca attendance is monitored and attendance rates reduce. |
|---|
|---|

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £4000 contribution to overall costs

| Activity | Evidence that supports this approach | Challenge number(s) addressed |
|--|---|-------------------------------------|
| Teaching Assistant Intervention support | Progress from starting points using in house data EEF Making the best use of teaching assistants - guidance EEF KS1, KS2 | 2 |
| | Maths and literacy guidance The Education Endowment Foundation Toolkit identifies small group tuition to make +4 months | |
| | progress and one to one tuition +5 months. Targeted, tailored support, using high quality diagnostic evidence enables bespoke provision for children, ensuring the attainment and progress gap diminishes. | |

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £4275 contribution to overall costs

| Activity | Evidence that supports this approach | Challenge number(s) addressed |
|----------|--------------------------------------|-------------------------------------|
|----------|--------------------------------------|-------------------------------------|

| Wrap around care | Parent Consultation held 22 – 23 for After School Provision | 1 |
|---|--|---|
| Teaching Assistant Training and Support – Social, Emotional Health and Wellbeing | Observations from parents, teaching staff and support staff indicate significant improvement in the identified vulnerable children when they have an identified person that they can work through emotional issues with. | 3 |
| Contribution to costs to residential and extra- curricular activities for identified PP and vulnerable children | Some families are unable to contribute the suggested voluntary contribution towards our residential trips and day activities | 4 |

Total budgeted cost: £8275

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

- Staff were deployed across the school to carry out targeted and bespoke interventions in English and Maths. Internal evidence using accredited Assessments and Progress tests show that the majority of all children made expected progress in reading writing and maths.
- Increased TA assistant support for flexible individual and group work to support the social, emotional and mental health needs of identified vulnerable children – Parents and children reported that they felt well supported with SEMH concerns, staff reported greater resilience and management or emotions using taught strategies.
- All pupils accessed the opportunities offered in our school, resulting in all pupils experiencing a wide and diverse curriculum and range or extra-curricular activities (within the limitations of covid restrictions). Children demonstrated increased resilience, independence and improved self-confidence following a long absence from the school family.
- In addition to Breakfast Club, After School Club was also able to be offered to those that needed provision. This assisted a number of families to access full-time studies and employment.